

Warwick School District

Cottrell F. Hoxsie
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,739	\$4,555	4.0%
Substitutes	\$57	\$38	48.9%
Instructional Parapros	\$409	\$389	5.2%
Pupil-Use Technology	\$21	\$36	-42.4%
Instructional Materials	\$146	\$185	-21.1%
Total	\$5,372	\$5,203	3.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$52	\$54	-3.6%
Library & Media	\$165	\$145	14.0%
Extracurricular	\$1	\$1	-1.0%
Student Health/Services	\$73	\$55	32.7%
Curriculum Development	\$0	\$13	-97.5%
Staff Development	\$30	\$0	11701.1%
Sabbaticals	\$2	\$3	-36.4%
Program Management	\$32	\$48	-32.7%
Therapists, Psychologists	\$127	\$96	31.8%
Total	\$483	\$416	16.2%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$350	\$258	35.9%
Food Service	\$47	\$23	100.3%
Safety	\$0	\$0	0.0%
Building Upkeep	\$519	\$366	41.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$916	\$647	41.5%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$243	\$244	-0.1%
School Office	\$102	\$118	-13.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$346	\$362	-4.4%

#2a Total Expenditures

By 5 Major & 32 Detail Functions

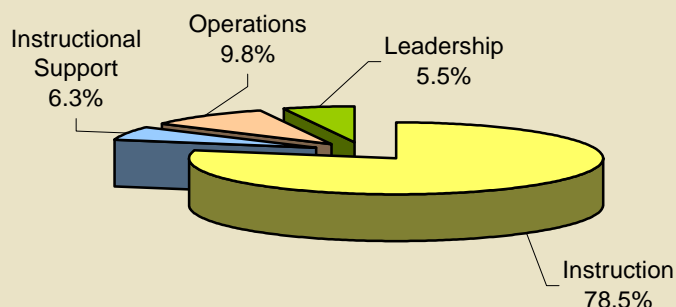
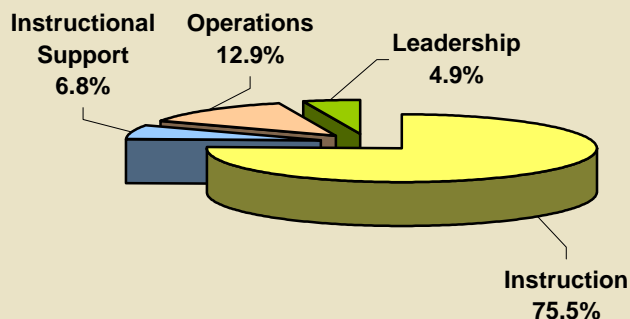
July 1999 - June 2000

Expenditures:	\$2,761,137
School Enrollment (ADM):	388
School Per Pupil:	\$7,116

July 1998 - June 1999

Expenditures:	\$2,332,941
School Enrollment (ADM):	352
School Per Pupil:	\$6,628

July 1999 - June 2000



July 1998 - June 1999